NORTHERN LIGHTS HEALTH CARE CENTER

706 BRATLEY DRIVE

WASHBURN 54891 Phone: (715) 373-5621		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	75	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	75	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	69	Average Daily Census:	67

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	33.3 47.8
Developmental Disabilities	0.0	Under 65	7.2	More Than 4 Years	18.8
Mental Illness (Org./Psy)	24.6	65 - 74	7.2	İ	
Mental Illness (Other)	7.2	75 – 84	29.0	İ	100.0
Alcohol & Other Drug Abuse	1.4	85 - 94	42.0		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.5	Full-Time Equivalent	
Cancer	1.4			Nursing Staff per 100 Resid	dents
Fractures	8.7		100.0	(12/31/05)	
Cardiovascular	11.6	65 & Over	92.8		
Cerebrovascular	17.4			RNs	15.8
Diabetes	2.9	Gender	%	LPNs	5.5
Respiratory	4.3			Nursing Assistants,	
Other Medical Conditions	20.3	Male	27.5	Aides, & Orderlies	45.9
		Female	72.5		
	100.0	İ		İ	
		İ	100.0	İ	

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	 6	12.0	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	8.7
Skilled Care	7	100.0	363	42	84.0	121	0	0.0	0	12	100.0	160	0	0.0	0	0	0.0	0	61	88.4
Intermediate				1	2.0	101	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Limited Care				1	2.0	88	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.4
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		50	100.0		0	0.0		12	100.0		0	0.0		0	0.0		69	100.0

NORTHERN LIGHTS HEALTH CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period					0.27. 1'		
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of		Number of
Private Home/No Home Health	6.9	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	2.0	Bathing	0.0		88.4	11.6	69
Other Nursing Homes	1.0	Dressing	13.0		76.8	10.1	69
Acute Care Hospitals	89.1	Transferring	30.4		58.0	11.6	69
Psych. HospMR/DD Facilities	0.0	Toilet Use	24.6		56.5	18.8	69
Rehabilitation Hospitals	1.0	Eating	46.4		50.7	2.9	69
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	101	Continence		%	Special Treatmen	ts	왕
Percent Discharges To:		Indwelling Or Extern	nal Catheter	4.3	Receiving Resp	iratory Care	13.0
Private Home/No Home Health	27.0	Occ/Freq. Incontiner	nt of Bladder	39.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	19.0	Occ/Freq. Incontine	nt of Bowel	21.7	Receiving Suct	ioning	0.0
Other Nursing Homes	2.0	_			Receiving Osto	my Care	1.4
Acute Care Hospitals	17.0	Mobility			Receiving Tube	Feeding	1.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.9	Receiving Mech	anically Altered Diets	31.9
Rehabilitation Hospitals	1.0				3		
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	33.0	With Pressure Sores		8.7	Have Advance D	irectives	85.5
Total Number of Discharges		With Rashes		21.7	Medications		
(Including Deaths)	100			,	Receiving Psyc	hoactive Drugs	56.5

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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			ership:		Size:		ensure:		
	This	-	profit		-99		lled	Al	
	Facility		Group		Group		Group		lities
	%	%	Ratio	%	Ratio	8	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	89.3	88.2	1.01	86.9	1.03	86.0	1.04	88.1	1.01
Current Residents from In-County	81.2	78.9	1.03	73.2	1.11	74.9	1.08	77.6	1.05
Admissions from In-County, Still Residing	18.8	21.3	0.88	20.6	0.91	19.6	0.96	18.1	1.04
Admissions/Average Daily Census	150.7	131.9	1.14	123.3	1.22	139.3	1.08	162.3	0.93
Discharges/Average Daily Census	149.3	132.7	1.12	123.8	1.21	139.6	1.07	165.1	0.90
Discharges To Private Residence/Average Daily Census	68.7	51.9	1.32	53.9	1.27	64.3	1.07	74.8	0.92
Residents Receiving Skilled Care	97.1	96.4	1.01	96.4	1.01	96.4	1.01	92.1	1.05
Residents Aged 65 and Older	92.8	95.6	0.97	93.0	1.00	92.9	1.00	88.4	1.05
Title 19 (Medicaid) Funded Residents	72.5	68.6	1.06	69.6	1.04	69.8	1.04	65.3	1.11
Private Pay Funded Residents	17.4	22.7	0.77	20.3	0.86	19.0	0.92	20.2	0.86
Developmentally Disabled Residents	0.0	0.5	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	31.9	37.6	0.85	37.2	0.86	34.7	0.92	32.9	0.97
General Medical Service Residents	20.3	18.0	1.13	19.6	1.04	21.9	0.92	22.8	0.89
Impaired ADL (Mean)	44.6	46.8	0.95	46.7	0.95	47.4	0.94	49.2	0.91
Psychological Problems	56.5	58.4	0.97	57.3	0.99	59.0	0.96	58.5	0.97
Nursing Care Required (Mean)	9.8	6.9	1.41	6.7	1.46	7.2	1.37	7.4	1.32